

DRAYTON PARISH COUNCIL

EXPENDITURE REPORT: 1st January 2026 - 31st March 2026

Per the Local Transparency Code 2015, local authorities with gross annual income or expenditure exceeding £200,000 must publish the following data quarterly:

- Expenditure exceeding £500
- Government Procurement Card transactions
- Procurement information for contracts to provide goods or services with a value that exceeds £5,000.

In addition, local authorities must publish annually details of all grants to voluntary, community and social enterprise organisations.

Expenditure Exceeding £500¹

The attached report includes items of expenditure exceeding £500 for the period. The report may include; individual invoices, grant payments, expense payments, payments for goods and services, grants, grants in aid, rent, credit notes over £500 and transaction with other public bodies.

Government Procurement Card Transactions

There were no transactions on a Government Procurement Card for the period.

Procurement Information

The following requests for tenders were issued to provide goods or services with a value that exceeded £5,000 for the period.

Reference	Description	Dates	Department
None	None	None	None

Contracts Awarded

The following contracts were awarded with a value that exceeded £5,000 for the period.

Contract	Description	Supplier	Dates	Contract Duration	Annual Cost
Project Management & Cost Consultancy Services	KGV Refurbishment	Greyfriars	Q1	One-time service	£34,800.00

¹ Salary payments to staff normally employed by the local authority are excluded

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Grants to Voluntary, community and social enterprise organisations

The following grants were awarded for the period.

Date	Beneficiary	Purpose	Amount
12/03/2026	R G Carter Bowls Club	Plumbing Works.	£800.00
12/03/2026	Amber's Army	Storage solutions for donations received.	Up to £500.00

Drayton Parish Council

07 April 2026 (2025-2026)

PAYMENTS LIST

Vouche	Code	Date	Minute	Bank	Payment Ref.	Description	Supplier	VAT Type	Net	VAT	Total
388	Utiilities & Services	08/01/2026		Unity Trust Bank		Electricity Charges KGV	British Gas	S	535.81	107.16	642.97
372	Tree Maintenance	15/01/2026		Unity Trust Bank		Tree Works	Plantscape	S	1,130.00	226.00	1,356.00
371	Play Area	15/01/2026		Unity Trust Bank		Play Area Repairs	Sutcliffe Play	S	2,267.36	453.47	2,720.83
391	Street Lighting Energy	20/01/2026		Unity Trust Bank		Electricity Charges Streetlights	NPower	S	889.51	177.90	1,067.41
411	Utiilities & Services	04/02/2026		Unity Trust Bank		Electricity Charges KGV	British Gas	S	560.88	112.17	673.05
406	Community Event	12/02/2026		Unity Trust Bank		Christmas Lights at FCMP - Rer	T T Jones Electrical Ltd	S	650.00	130.00	780.00
402	Play Area	12/02/2026		Unity Trust Bank		Replacement Play Equipment K	Sutcliffe Play	S	1,259.53	251.91	1,511.44
403	Grounds Maintenance	12/02/2026		Unity Trust Bank		Grass Cutting	The Garden Guardian Ltd	S	1,575.47	315.09	1,890.56
405	Security	12/02/2026		Unity Trust Bank		Barrier at KGV and LD	Norse Commerical Services	S	1,054.00	210.80	1,264.80
410	Security	12/02/2026		Unity Trust Bank		Barrier at KGV and LD	Norse Commerical Services	S	1,054.00	210.80	1,264.80
409	Street Scene Furniture	12/02/2026		Unity Trust Bank		New bench	Realise Futures Eco Furnitu	S	1,160.59	232.12	1,392.71
415	Street Lighting Energy	20/02/2026		Unity Trust Bank		Electricity Charges Streetlights	NPower	S	862.55	172.51	1,035.06
478	Grants	12/03/2026		Unity Trust Bank		Grant Payment	R G Carter Bowls Club	E	800.00		800.00
445	Street Scene Maintenance	12/03/2026		Unity Trust Bank		Waste Clearance	Broadland District Council	S	1,976.00	395.20	2,371.20
449	Green Lanes	12/03/2026		Unity Trust Bank		CCTV Green Lanes	TPI Security	S	1,450.00	290.00	1,740.00
441	Grounds Maintenance	12/03/2026		Unity Trust Bank		Grass Cutting	The Garden Guardian Ltd	S	1,575.47	315.09	1,890.56
443	Grounds Maintenance	12/03/2026		Unity Trust Bank		Grass Cutting	The Garden Guardian Ltd	S	1,575.47	315.09	1,890.56
452	CIL Expenditure	12/03/2026		Unity Trust Bank		Bus Shelter	GW Shelter Solutions	S	3,762.00	752.40	4,514.40
453	CIL Expenditure	12/03/2026		Unity Trust Bank		Bus Shelter	GW Shelter Solutions	S	6,818.00	1,363.60	8,181.60
454	CIL Expenditure	12/03/2026		Unity Trust Bank		Bus Shelter	GW Shelter Solutions	S	6,305.00	1,261.00	7,566.00
455	CIL Expenditure	12/03/2026		Unity Trust Bank		Bus Shelter	GW Shelter Solutions	S	5,383.00	1,076.60	6,459.60
456	CIL Expenditure	12/03/2026		Unity Trust Bank		Bus Shelter	GW Shelter Solutions	S	5,026.00	1,005.20	6,031.20
457	Projects	12/03/2026		Unity Trust Bank		NHPlan Consultant	Collective Community Plan	S	3,700.00	740.00	4,440.00
479	Street Lighting Energy	20/03/2026		Unity Trust Bank		Electricity Charges Streetlights	NPower	S	704.51	140.90	845.41
Total									52,075.15	10,255.01	62,330.16