

DRAYTON PARISH COUNCIL

Community Infrastructure Levy Report - Income and Expenditure for the year ending 31 March 2023

INCOME RECEIVED FROM BROADLAND DC		
Date	Development Description	Amount
22/04/2022	Drayton Old Lodge, 146 Drayton High Road	£20,819.71
	Land at Manor Park	£107,184.02
	Plots 2, 3 & 4, 94 Fakenham Road	£6,015.82
	46 Taverahm Road	£2,302.23
	46 Taverham Road	£1,500.00
21/10/2022	Land at Manor Park	£107,184.02
Total received from 1 April 2022 to 31 March 2023		£245,005.80

EXPENDITURE		
Date	Expenditure Incurred/description	Amount
09/06/2022	Picnic Table & Benches @ Longdale	£4,084.39
29/06/2022	Defibrillators @ Village Hall	£2,080.00
11/08/2022	CCTV Installation @ Longdale	£1,150.00
18/07/2022	Bike Racks @ Pond Lane	£189.90
11/08/2022	Fencing @ Longdale	£17,129.19
10/11/2022	Bike Rack Installation	£1,460.00
08/12/2022	Litter Bins @ Florence Carter Memorial Park	£1,058.42
09/02/2023	Bench @ King George V Playing Field	£619.29
09/02/2023	Picnic Table, Bench & Bin installation	£2,814.75
13/03/2023	New Play Equipment @ King George V Playing	£66,353.45
21/03/2023	Field	£870.00
30/03/2023		£10,219.88
Total spent from 1 April 2022 to 31 March 2023		£108,029.27

Unspent Balance brought forward from previous years	£120,763.15
Total spent from 1 April 2022 to 31 March 2023	£108,029.27

Parish CIL balance as at 31 March 2023	£257,739.68
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